

Consolidated Fund Receipts Detailed Estimates 2021-22
152 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
15201			Secretariat, Ministry of Shipping			
	1520101		Secretariat, Ministry of Shipping			
		1520101132318	Secretariat, Ministry of Shipping			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	0	5
		7215102	Computer loan	0	0	10
		7215105	Motor cycle loan	0	0	5
			Sub Total - Loans:	0	0	20
			Sub Total - Financial assets:	0	0	20
			Sub Total - Assets:	0	0	20
			Total - Secretariat, Ministry of Shipping:	0	0	20
			Total - Secretariat, Ministry of Shipping:	0	0	20
			Total - Secretariat, Ministry of Shipping:	0	0	20
15202			Department of Shipping			
	1520201		Head Office, Department of Shipping			
		1520201132319	Head Office, Department of Shipping			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422203	Water transport registration fee	39,00	39,00	39,00
		1422318	Survey fee	1,50,00	1,46,07	1,46,07
		1422326	Examination fee	2,75,00	2,75,96	2,75,96
			Sub Total - Administrative fees:	4,64,00	4,61,03	4,61,03
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,35,00	3,23,11	3,23,11
			Sub Total - Fines, penalties, and forfeits:	2,35,00	3,23,11	3,23,11

152 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,80	65,66	65,66
			Sub Total - Current transfers not elsewhere classified:	1,00,80	65,66	65,66
			Sub Total - Other revenue:	8,00,00	8,50,00	8,50,00
			Sub Total - Revenue:	8,00,00	8,50,00	8,50,00
			Total - Head Office, Department of Shipping:	8,00,00	8,50,00	8,50,00
			Total - Head Office, Department of Shipping:	8,00,00	8,50,00	8,50,00
1520203			Government Shipping Office, Department of Shipping			
	1520203132324		Government Shipping Office, Department of Shipping, Chattogram			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,50,00	1,10,00	1,10,00
			Sub Total - Current transfers not elsewhere classified:	2,50,00	1,10,00	1,10,00
			Sub Total - Other revenue:	2,50,00	1,10,00	1,10,00
			Sub Total - Revenue:	2,50,00	1,10,00	1,10,00
			Total - Government Shipping Office, Department of Shipping, Chattogram:	2,50,00	1,10,00	1,10,00
			Total - Government Shipping Office, Department of Shipping:	2,50,00	1,10,00	1,10,00
1520204			Inland Ship Registration & Survey Office			
	1520204000000		Inland Ship Registration & Survey Office			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422203	Water transport registration fee	0	32,00	22,40
		1422318	Survey fee	0	1,10,00	70,00
		1422326	Examination fee	0	7,00	7,00
			Sub Total - Administrative fees:	0	1,49,00	99,40
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	57,00	38,00
			Sub Total - Fines, penalties, and forfeits:	0	57,00	38,00

152 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,80,00	73,32	2,60
			Sub Total - Current transfers not elsewhere classified:	2,80,00	73,32	2,60
			Sub Total - Other revenue:	2,80,00	2,79,32	1,40,00
			Sub Total - Revenue:	2,80,00	2,79,32	1,40,00
			Total - Inland Ship Registration & Survey Office:	2,80,00	2,79,32	1,40,00
			Total - Inland Ship Registration & Survey Office:	2,80,00	2,79,32	1,40,00
1520205			Mercantile Marine Offices, Department of Shipping			
	1520205000000		Mercantile Marine Offices, Department of Shipping			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422203	Water transport registration fee	62,72	30,00	30,00
		1422318	Survey fee	2,75,97	2,50,00	2,50,00
		1422326	Examination fee	2,51	24	24
			Sub Total - Administrative fees:	3,41,20	2,80,24	2,80,24
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	23	23
			Sub Total - Incidental sales by nonmarket establishments:	0	23	23
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	40	40
		1441299	Other receipts	8,80	19,13	19,13
			Sub Total - Current transfers not elsewhere classified:	8,80	19,53	19,53
			Sub Total - Other revenue:	3,50,00	3,00,00	3,00,00
			Sub Total - Revenue:	3,50,00	3,00,00	3,00,00
			Total - Mercantile Marine Offices, Department of Shipping:	3,50,00	3,00,00	3,00,00
			Total - Mercantile Marine Offices, Department of Shipping:	3,50,00	3,00,00	3,00,00

152 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1520206			Training Institutes, Department of Shipping			
1520206132331			National Maritime Institute, Department of Shipping, Chattogram			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	2,90,00	70,00	95,00
			Sub Total - Current transfers not elsewhere classified:	2,90,00	70,00	95,00
			Sub Total - Other revenue:	2,90,00	70,00	95,00
			Sub Total - Revenue:	2,90,00	70,00	95,00
			Total - National Maritime Institute, Department of Shipping, Chattogram:	2,90,00	70,00	95,00
1520206132332			Marine Academy, Department of Shipping, Chattogram			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423201		Admission fee	0	0	2,50,00
			Sub Total - Incidental sales by nonmarket establishments:	0	0	2,50,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	0	0	1,00,00
			Sub Total - Current transfers not elsewhere classified:	0	0	1,00,00
			Sub Total - Other revenue:	0	0	3,50,00
			Sub Total - Revenue:	0	0	3,50,00
			Total - Marine Academy, Department of Shipping, Chattogram:	0	0	3,50,00
			Total - Training Institutes, Department of Shipping:	2,90,00	70,00	4,45,00
1520208			Lighthouse Establishment, Department of Shipping			
1520208132340			Lighthouse Establishment, Department of Shipping			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422304		Lighthouse and shipping services fee	22,24,00	19,00,00	19,00,00
			Sub Total - Administrative fees:	22,24,00	19,00,00	19,00,00
			Sub Total - Other revenue:	22,24,00	19,00,00	19,00,00
			Sub Total - Revenue:	22,24,00	19,00,00	19,00,00
			Total - Lighthouse Establishment, Department of Shipping:	22,24,00	19,00,00	19,00,00
			Total - Lighthouse Establishment, Department of Shipping:	22,24,00	19,00,00	19,00,00

152 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1520209			Seamen Welfare & Emigration Directorate			
	1520209000000		Seamen Welfare & Emigration Directorate			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	23,00	0	20,00
			Sub Total - Current transfers not elsewhere classified:	23,00	0	20,00
			Sub Total - Other revenue:	23,00	0	20,00
			Sub Total - Revenue:	23,00	0	20,00
			Total - Seamen Welfare & Emigration Directorate:	23,00	0	20,00
			Total - Seamen Welfare & Emigration Directorate:	23,00	0	20,00
			Total - Department of Shipping:	42,17,00	35,09,32	37,65,00
			Total - Ministry of Shipping:	42,17,00	35,09,32	37,65,20